

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 01/01/14 - 01/31/14
Cumulative Dates: 01/01/14 - 01/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 144,554.12 | 0.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 144,554.12 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 7,294 | 26,910.37 | 26 | 7,294 | 26,910.37 | 26 | 772,170.00 | 3.5% |
| Energy Star HVAC | 3,148 | 2,575.00 | 13 | 3,148 | 2,575.00 | 13 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Subtotal | 10,442 | 29,485.37 | 39 | 10,442 | 29,485.37 | 39 | 772,170.00 | |
| Res % of Total | 4.8% | 13.9% | 79.6% | 4.8% | 13.9% | 79.6% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 7,014.25 | 2 | 0 | 7,014.25 | 2 | 0.00 | 0.0% |
| C&I Large Retrofit | 99,251 | 50,996.50 | 3 | 99,251 | 50,996.50 | 3 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 18,850.10 | 2 | 0 | 18,850.10 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 20,270 | 11,091.70 | 2 | 20,270 | 11,091.70 | 2 | 198,653.01 | 5.6% |
| C&I Govt Small | 87,190 | 94,122.50 | 1 | 87,190 | 94,122.50 | 1 | 97,844.02 | 96.2% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 206,711 | 182,075.05 | 10 | 206,711 | 182,075.05 | 10 | 296,497.03 | |
| C&I % of Total | 95.2% | 86.1% | 20.4% | 95.2% | 86.1% | 20.4% | 24.4% | |
| Report Total | 217,153 | 211,560.42 | 49 | 217,153 | 211,560.42 | 49 | 1,213,221.15 | |
| Budget Comparison | | | | | 132,124.57 | | 1,213,221.15 | 10.9% |